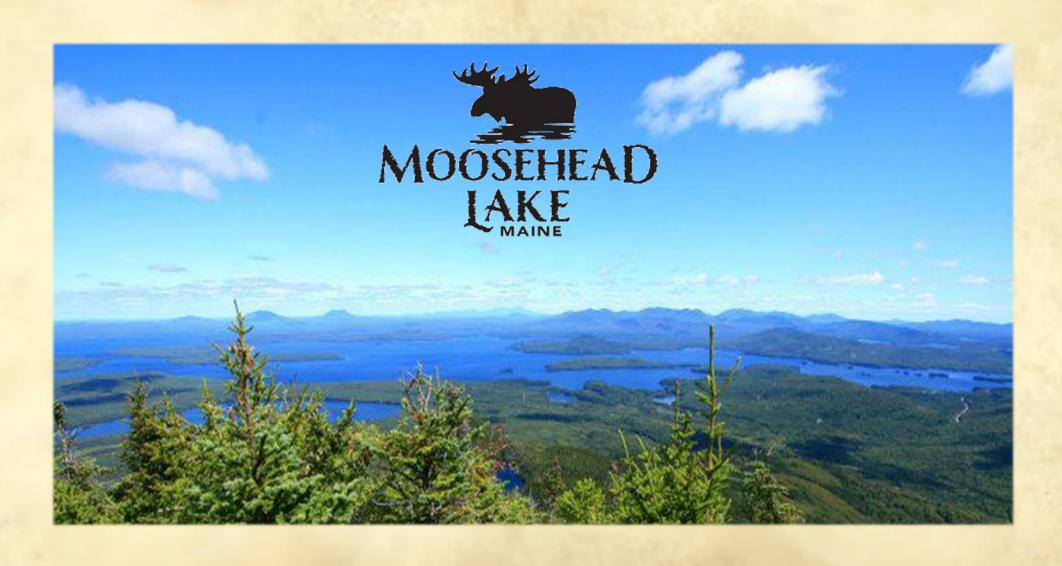




Destination Development Case Study: Moosehead Lake

Governor's Conference on Tourism April 9, 2019

The Place



The Context

The Moosehead Lake Region

1.25 million acres

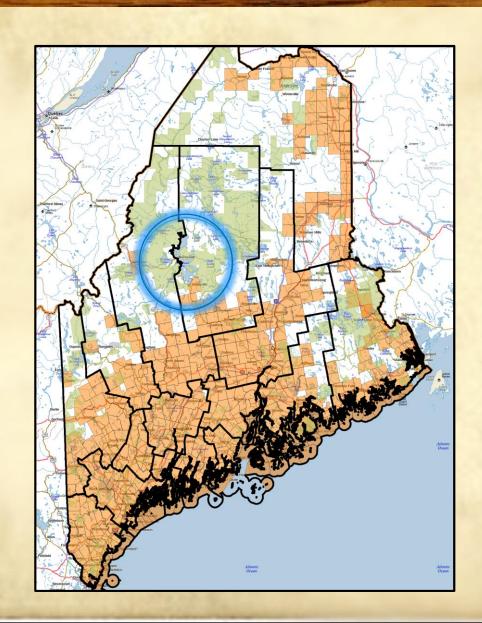
- Bigger than some states
- Nearly half in conservation

Over 100 lakes and ponds

- Highlighted by 75,000 acre, 40 mile long Moosehead Lake
- > Over another 60,000 acres of water

Population of 4,200 (2.5 persons per sq. mile)

- ➤ Greenville 1,646 residents
- ➤ Rockwood 320 residents
- ➤ Jackman 718 residents
- ➤ Shirley 183 residents



- Loss of Anchor Businesses
 - Lumber Mill & Steam Plant
 - Ski Area
 - Whitewater Rafting
 - Condo Lodge (Realtor Investors)

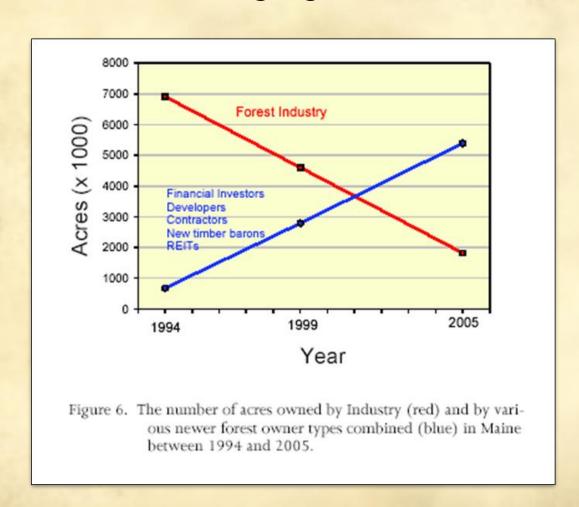


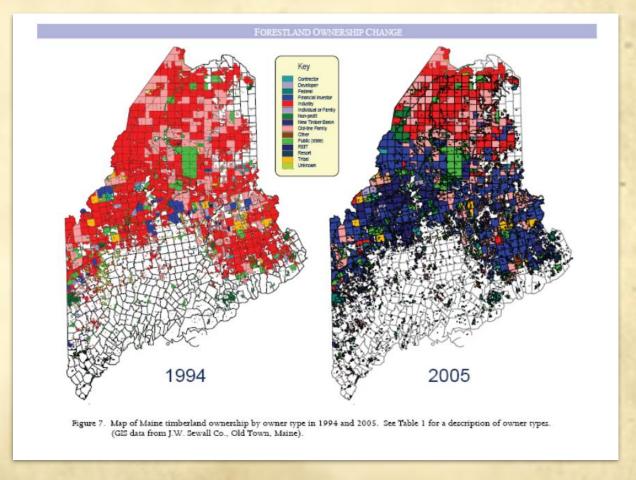
- School & Hospital in jeopardy
 - ❖ 25% loss of population
 - ❖ School enrollment 1996 374; 2018 216;
 - ❖ Grades 9 -12 = 88 in 2018;
 - projected: 68 in 2020; 48 in 2024

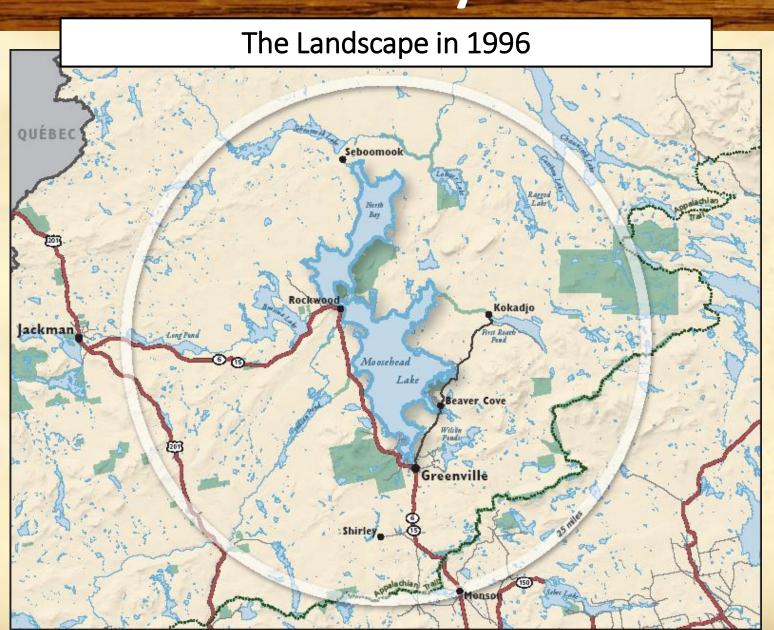
- Reformed defunct Economic Development group - 2014
- Hired Roger Brooks: Branding
 - Brand Leadership Team
 - Committees: Downtown,
 Wayfinding
- Maine Office of Tourism:
 "Moosehead Pilot Project"

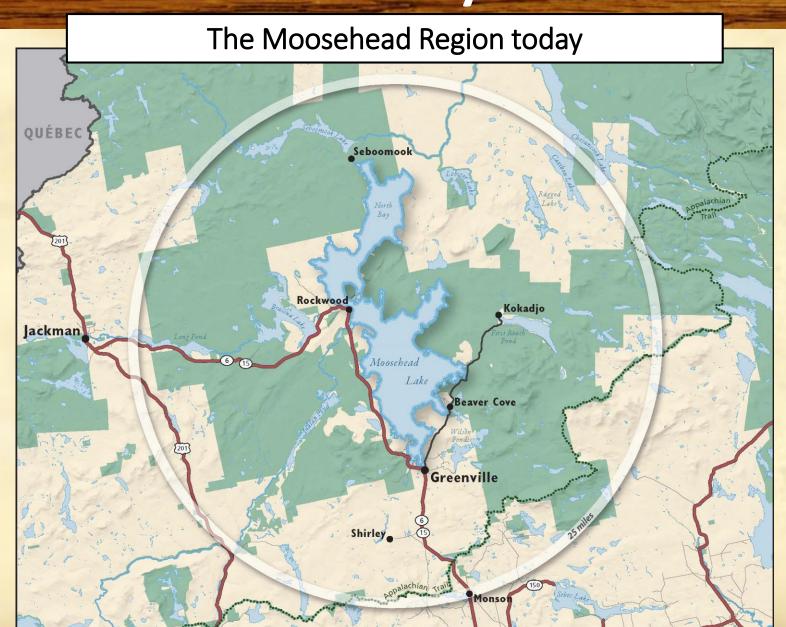


Changing forest ownership, new conservation framework











The Maine Woods Initiative

The Appalachian Mountain Club's Strategy for Land Conservation in the 100-Mile Wilderness:

- Landscape-scale conservation
- New outdoor recreation destinationSustainable forestry
 - Regional economic development, community partnerships and local environmental education









AMC Maine Wilderness Lodges

In 2018: Approximately 4,000 unique visitors, 10,000+ overnight stays 10-Month Operation. Peak Season Months: February-March & July-September 55% New England States, 35% Maine, 8% Other U.S., 2% International

AMC Visitor Spending In Moosehead Lake Region: 2003-2017 = \$1.6 Million

20% spend an overnight at another lodging property in Greenville;
25% visit a local historic site or cultural institution;
67% eat at local restaurants;
77% make purchases at local retailers

2017 Direct Visitor Spending in Local Economy = \$197,000



To energize & revitalize downtown Greenville for both residents and visitors thereby fostering more people to move here, open a business, vacation and spend their money here.

Memory Benches

21 Benches and flower pots

Investment: \$21,000



Attractive Trash Receptacles





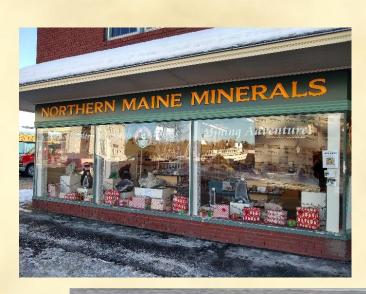
Downtown Greenville Master Plan

- Town of Greenville hired the Musson Group
- Downtown Plan Resulted



Northern Forest Center Façade Grant Program







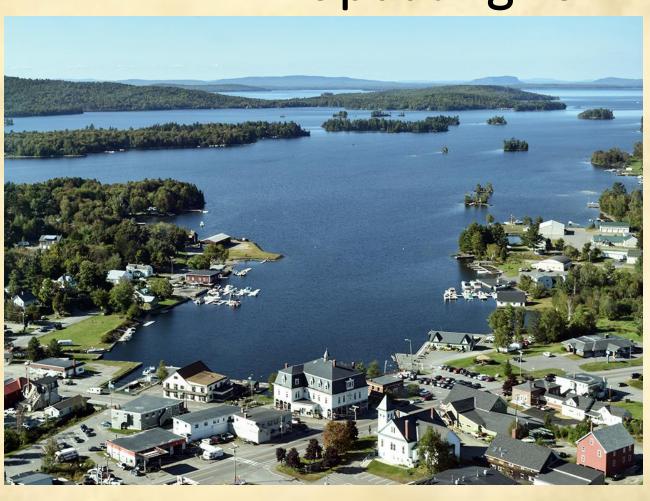
usqvarna







Updating Town Ordinances



- Lighting Ordinances
- Zoning Ordinances
- Allowable Business
 Ordinances
- First & second floor uses



Artisan Village Enhancements & Landscaping









Moosehead Lake Artisan Village

Our Track Record So Far:

	Pilot		Estimate	
	2017	2018	2019	Long-term
Weeks Open	7	9	10	12
Cottages	2	4	4	6
Artists	5	20	25	40
Occupancy	71%	78%	80%	80%



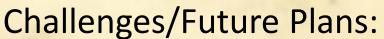
Moosehead Lake Artisan Village

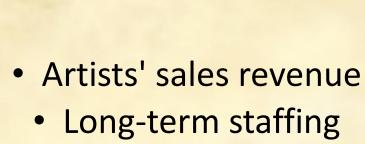
Key Program Components:

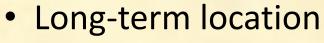
- Artisan Village Programming Committee
- Recruitment of artists
- Focus on building relationships with artists
- Complimentary and reduced-priced lodging
- Low fees and flexible requirements
- Marketing the program throughout the region
- Beautiful location and setting

























Downtown Greenville Summer Music Programs

- Expansion of Destination Moosehead Lake's Gazebo Concert series
- 2) New Thoreauly Entertaining! series

Total cost: \$8,275 for 2017 and 2018 \$3,425 for Gazebo Concert expansion \$4,850 for new Thoreauly Entertaining! series Revenue: 8 philanthropic donations



New Thoreauly Entertaining! Series

Key Program Components:

- Downtown buzz
- Performances
- Recruitment of Musicians
- Marketing the Program

Challenges/Future Plans:

- Long-term program ownership
- Expansion to Saturdays
- Funding



WHY WAYFINDING???

- Key Priority in Moosehead Lake Branding Effort (by Roger Brooks International)
- ➤ Surveyed 1400+ people
- **Economic Impact of Wayfinding:**
 - More attractions lead to longer visitor stays
 - Increase in visitors numbers overall
 - Increased revenue for stores, lodging, restaurants, arts/cultural venues.
- "Comfort Level" in remote areas

COMMUNICATION, COMMUNICATION, COMMUNICATION!!

- Focused on the goals
- Met with all parties impacted:

Town Managers

Select Boards

Planning Boards

Code Enforcement Officers

County Commissioners

Maine Office of Tourism

Maine DOT

Community Members

Area Businesses

State of Maine Regional Park Services

Maine Bureau of Parks & Lands

Inland Fisheries & Wildlife

Moosehead Lake Economic Development Corp

Landowners/Managers:

Natural Resources Education Center

Weyerhaeuser

Brookfield

LIBRA Foundation

AMC

Individual Property Owners

Local Newspapers



STEPS:

- Hired Axia Creative as wayfinding consultant (objective expert)
- > Identified key attractions based on objective criteria:

Towns

Sections of Moosehead Lake

Public Boat Launches

Lake & Pond Fishing Access

River Fishing Access

River Boating Access

Hiking Trails

Swimming beaches

Snowmobile/ATV Trailheads

Non-motorized trailheads

Public Parking

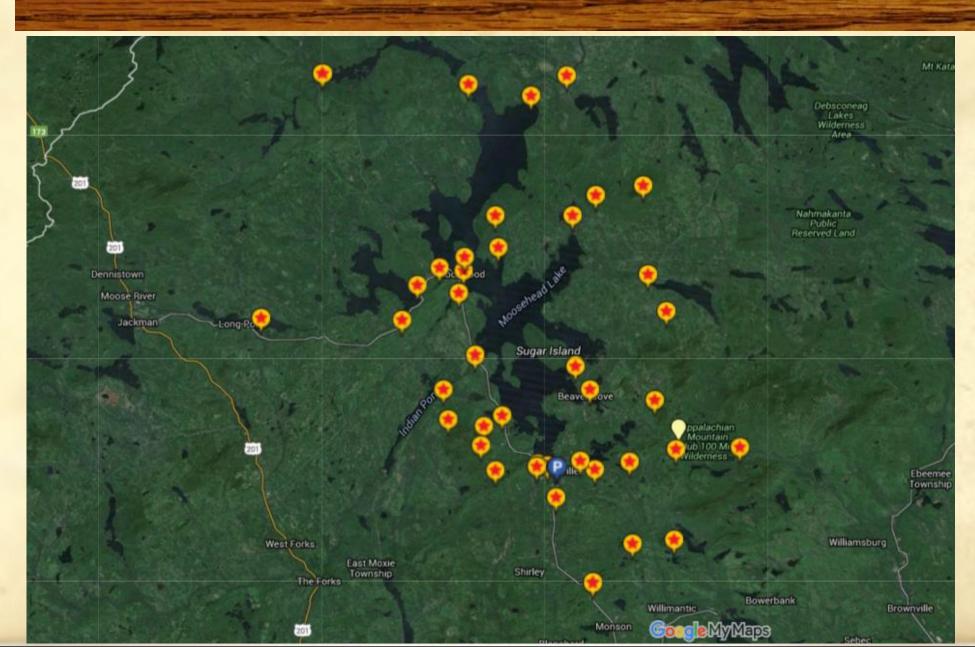
Public Restrooms

Airport

Museums

Historical Sites

Camping

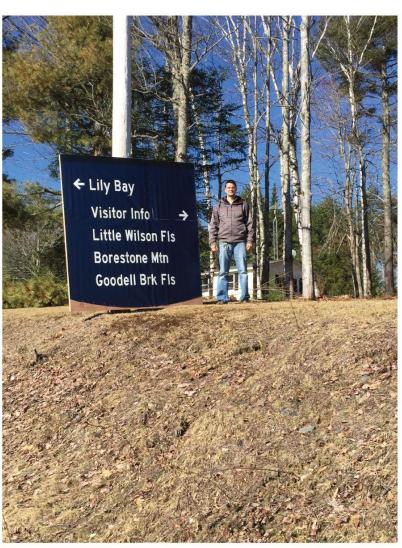


STEPS (cont.):

- Met with Maine DOT to present goals and map of destination points
 - Brought key decision makers and support people from Moosehead Lake
 - > Identified roads that fall under DOT jurisdiction
 - Gained rudimentary understanding of DOT regulations
 - ➤ Got buy-in to begin moving forward
 - Established DOT contact point for communication at every step
- > Worked with Axia consultant to finalize sign designs
- > Met with DOT to get approval of sign designs and locations

STEPS (cont.):

- ➤ Issued RFP (MOT and DOT helped with a vendor list, plus locals)
- Checked references, visited manufacturing sites, reviewed previous jobs
- Met with landowners/municipalities to get approval on sign designs and locations
 - Obtained signed "permission slips" for DOT files
 - Negotiated contracts specifying ownership, liability, maintenance
- > Tested prototype of sign panel (size of letters and font type)





STEPS (cont.):

- Burr Signs provided fabricated prototype sign for approval
- ➤ Allow 8-12 weeks for fabrication
- > Identify all sign locations by GPS coordinates and photo
- ➤ Have Dig Safe verify locations prior to installation

ROUGH TIMELINE

October 2015	Started working	with Axia,	wayfinding	consultant
	0	,		

- ➤ June 2016 Issued RFP to vendors
- ➤ August 2016 Selected Burr Signs as vendor
- ➤ Sept 2016 Gave go ahead to Burr to begin fabrication
- ➤ Nov/Dec 2016 Started installation
- ➤ WINTER (stopped installation)
- ➤ Sept 2017 Completed Phase 1 of installation
- ➤ Nov 2017 Completed Phase 2 of installation
- ➤ May 2019 Plan to install Information Kiosks
- > FUTURE More signs on top half of the lake and toward

Jackman

BUDGET SO FAR:

- > \$75K Wayfinding Consultant
- > \$225K Fabrication and installation of 78 signs in 2 phases
- > \$50K Information Kiosks and Business Map Stands
- > 350K

FUNDRAISING:

- Counties (Somerset & Piscataquis)
- Corporate Donations
- Landowners
- > Foundation Grants

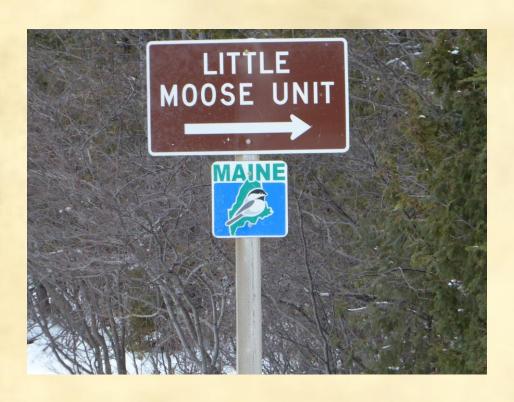
BEFORE





AFTER

BEFORE



AFTER



BEFORE AFTER





BEFORE

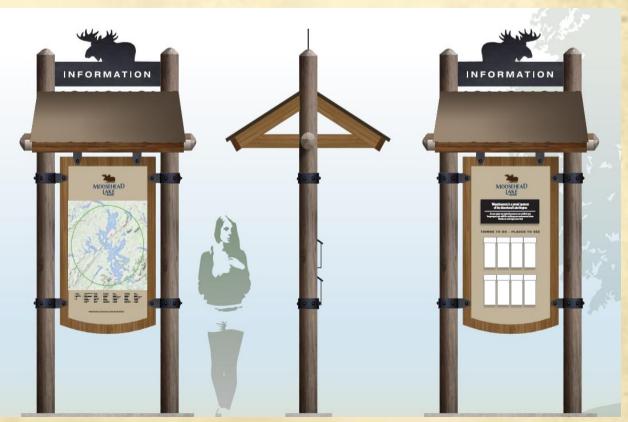


AFTER



BEFORE AFTER





WOUDDA COUDDA:

- Communicate with affected parties early and often (GOALS!!)
- > DO NOT install signs in winter
- Know what signs look like with different numbers of message lines on them.
- ➤ DON'T RUSH THE DESIGN. It's easier to change things on paper than in the field.
- ➤ Design Consultant should use standard software like Excel (message schedule) and Google Maps (location plan) so you can make changes and own the process.

Community Destination Academy





The Difference

- Local Engagement and Awareness
- Tourism Master Plan
- Downtown Plan
- New Business Owners & Investors
- Increased Business over the last 1-3 years

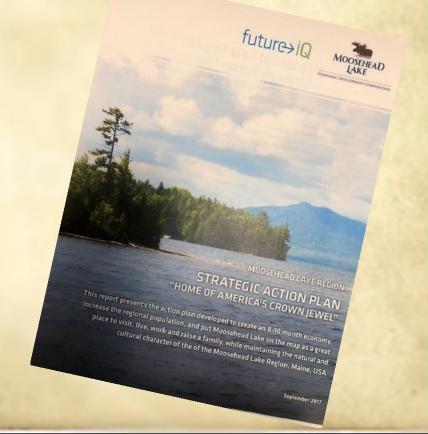


The Essentials

- Anchor Businesses AMC, Weyerhaeuser
- Anchor Funding Plum Creek now Weyerhaeuser
- Professional Expertise Brooks, Future IQ, Musson



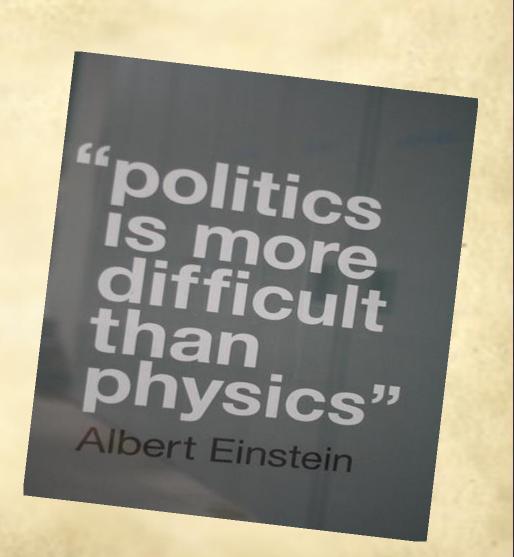




The Toughest Challenge

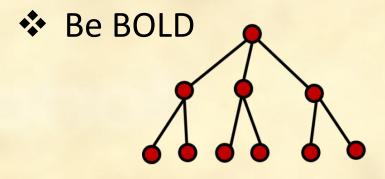
- Local Politics
- Organizational Capacity
- Getting things done efficiently



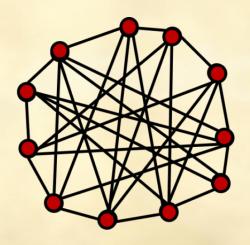


The Best Advice

- Build Grassroots up
- Stabilize/build key organizations first
- Get internal house in order before you start marketing
- Deliver tangible products



"Top-down"



"Bottom-up"



Thank You!

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